

DATE: November 2012

COMPLETE LIST OF ALL ACTIVITY NAMES WITH OUTCOME MEASUREMENT NAMES

ACTIVITY NAME

OUTCOME MEASUREMENT

Acquisition Acres of Land

Square Feet of Structure

Structures Parcels

Households Assisted Business Buyouts

Permanent Easements/Right-of-Way

Acquisition/Rehab Units Acquired, Rehabbed and Sold

Units Acquired, Rehabbed

Centers for Handicapped Buildings Rehabbed/Constructed

Clearance Activities Structures Demolished

Code Enforcement Units Assisted or Inspected

Conversion/Rehab/Renovate Square Feet of Structure

Buildings Rehabbed/Constructed

Disposition Acres of Land

Square Feet of Structure

Structures

Downpayment Assistance Households Assisted-Downpayment Assistance

Mobile Homes Assisted-Downpayment Assistance Households Assisted with Counseling/Education

Number of Target Areas Assisted

Downpayment Assistance/Rehabilitation Units Acquired, Rehabbed

Households Assisted with Counseling/Education

Number of Target Areas Assisted

Exist Essential/Supportive Services Households Assisted

Fair Housing Program FH Training Program

FH Counseling

FH Complaint System
FH Education Outreach
FH Legislation Adopted
FH Affirmative Action Plan

FH Analysis FH Coordinator FH CHIP Outcomes

Standard Fair Housing Program



DATE: November 2012

COMPLETE LIST OF ALL ACTIVITY NAMES WITH OUTCOME MEASUREMENT NAMES

ACTIVITY NAME OUTCOME MEASUREMENT

Fire Protection Facilities and Equipment Square Feet of Structure

Buildings Rehabbed/Constructed

Vehicles Purchased

Items of Equipment Purchased

Fire Hydrants Installed

Flood and Drainage Facilities Linear Feet

Culverts/Catch Basins Installed

Manholes Installed

Permanent Easements/Right-of-Way

General Administration NO MEASUREMENT NEEDED

Grant/Loan/Int. Supplement Square Feet of Structure

Businesses/Organizations Assisted

Units Rehabbed – Owner Units Repaired – Owner Facades Improved Units Repaired – Rental

Historic Preservation Buildings Rehabbed/Constructed

Units Rehabbed - Owner

Homelessness Prevention Implementation Households Assisted

Households Assisted with Counseling/Education

Home/Building Repair Units Repaired – Owner

Units Repaired – Rental Buildings Repaired

Number of Target Areas Assisted

Homeless Facilities Buildings Rehabbed/Constructed

Households Assisted

Homelessness Prevention Households Assisted

Households Assisted with Counseling/Education

Housing Development – Owner Units Units Rehabbed – Owner

Units Constructed – Owner

Housing Development – Rental Units Units Rehabbed – Rental

Units Constructed – Rental

Housing Development/Information/Counseling Households Assisted

Households Assisted with Counseling/Education



ACTIVITY NAME

DATE: November 2012

COMPLETE LIST OF ALL ACTIVITY NAMES WITH OUTCOME MEASUREMENT NAMES

OUTCOME MEASUREMENT

Interim/Emergency Rental Assistance Households Assisted Lead Reduction/Evaluation Units Rehabbed - Owner Units Rehabbed - Rental Lead Safe Units Leasehold Improvements Square Feet of Structure Units Rehabbed - Owner Machine/Capital Equipment Items of Equipment Purchased Households Assisted Microenterprise Program Units Assisted or Inspected Mortgage Payments Households Assisted Units Assisted or Inspected **Moving Costs** NO MEASUREMENT NEEDED Neighborhood Facilities / Community Center **Buildings Rehabbed/Constructed New Construction** Square Feet of Structure Units Constructed - Owner Units Constructed – Rental Units Acquired, Constructed and Sold

Off-Site Improvements USE EITHER STREET IMPROVEMENTS,

SIDEWALKS IMPROVEMENTS OR WATER AND

SEWER ACTIVITY NUMBERS

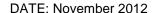
Operating Expenses/CHDO Households Assisted

Units Assisted or Inspected

Other Costs NO MEASUREMENT NEEDED

Parking Facilities Square Feet of Pavement/Landscaping

Parking Spaces





COMPLETE LIST OF ALL ACTIVITY NAMES WITH OUTCOME MEASUREMENT NAMES

ACTIVITY NAME OUTCOME MEASUREMENT

Parks and Recreation Facilities Acres of Land

Square Feet of Structure

Athletic Fields/Curbcuts Installed/Repaired

General Park Improvements

Items of Equipment Installed/Repaired

Restroom Facilities Installed Linear Feet of Fencing Linear Feet of Walkway

Permanent Housing Placement Households Assisted

Planning NARRATIVE OUTCOMES

Private Rehabilitation Square Feet of Structure

Units Rehabbed – Owner Units Repaired – Owner Facades Improved

Households Assisted with Counseling/Education

Number of Target Areas Assisted

Private Rental Rehabilitation Units Rehabbed – Rental

Units Repaired - Rental

Professional Fees NO MEASUREMENT NEEDED

Project Reserves NO MEASUREMENT NEEDED

Public Rehabilitation Buildings Rehabbed/Constructed

Handicapped Ramps Installed Restroom Facilities Installed Elevators/Doors Installed

Public Services NARRATIVE OUTCOMES

Public Utilities Utility Poles/Lines Relocated

Relocation Payment and Assistance Households Assisted

Businesses/Organizations Assisted

Households Assisted - Optional Relocation

Rental/Housing Assistance Households Assisted

Units Assisted or Inspected

Households Assisted with Counseling/Education

Resource Identification NARRATIVE OUTCOMES





COMPLETE LIST OF ALL ACTIVITY NAMES WITH OUTCOME MEASUREMENT NAMES

ACTIVITY NAME OUTCOME MEASUREMENT

Revolving Loan Fund Businesses/Organizations Assisted

Senior Centers Buildings Rehabbed/Constructed

Sewer Facility Improvements Items of Equipment Installed/Repaired

Linear Feet Tap-Ins Installed

Water/Septic Tanks/Sludge Pits Installed

Manholes Installed

Permanent Easements/Right-of-Way

Sidewalk Improvements Linear Feet

Curbcuts Installed Linear Feet of Curbs

Site Preparation Acres of Land

Solid Waste Disposal Facility Items of Equipment Installed/Repaired

Facility Constructed/Rehabbed

Street Improvements Linear Feet

Culverts/Catch Basins Installed Bridges Replaced/Repaired

Traffic Control/Street Signs Installed Trees, Benches, Street Lights and Planters Slips/Slides/Retaining Walls Repaired Permanent Easements/Right-of-Way

Linear Feet of Curbs

Supportive Services without Housing Households Assisted

Households Assisted with Counseling/Education

Supportive Services with Housing Households Assisted

Households Assisted with Counseling/Education

Tenant/Landlord Mediation Households Assisted

Training/Technical Assistance Households Assisted

Utility Payments Households Assisted

Units Assisted or Inspected



DATE: November 2012

COMPLETE LIST OF ALL ACTIVITY NAMES WITH OUTCOME MEASUREMENT NAMES

ACTIVITY NAME

OUTCOME MEASUREMENT

Water and Sewer Facilities Items of Equipment Installed/Repaired

Fire Hydrants Installed

Linear Feet Tap-Ins Installed

Water/Septic Tanks/Sludge Pits Installed

Manholes Installed Water Valves Installed

Permanent Easements/Right-of-Way

Water Facility Improvements Items of Equipment Installed/Repaired

Fire Hydrants Installed

Linear Feet Tap-Ins Installed

Water/Septic Tanks/Sludge Pits Installed

Wells Drilled

Water Valves Installed

Permanent Easements/Right-of-Way

Weatherization Units Repaired – Owner

Facades Improved Units Repaired – Rental

Working Capital Businesses/Organizations Assisted